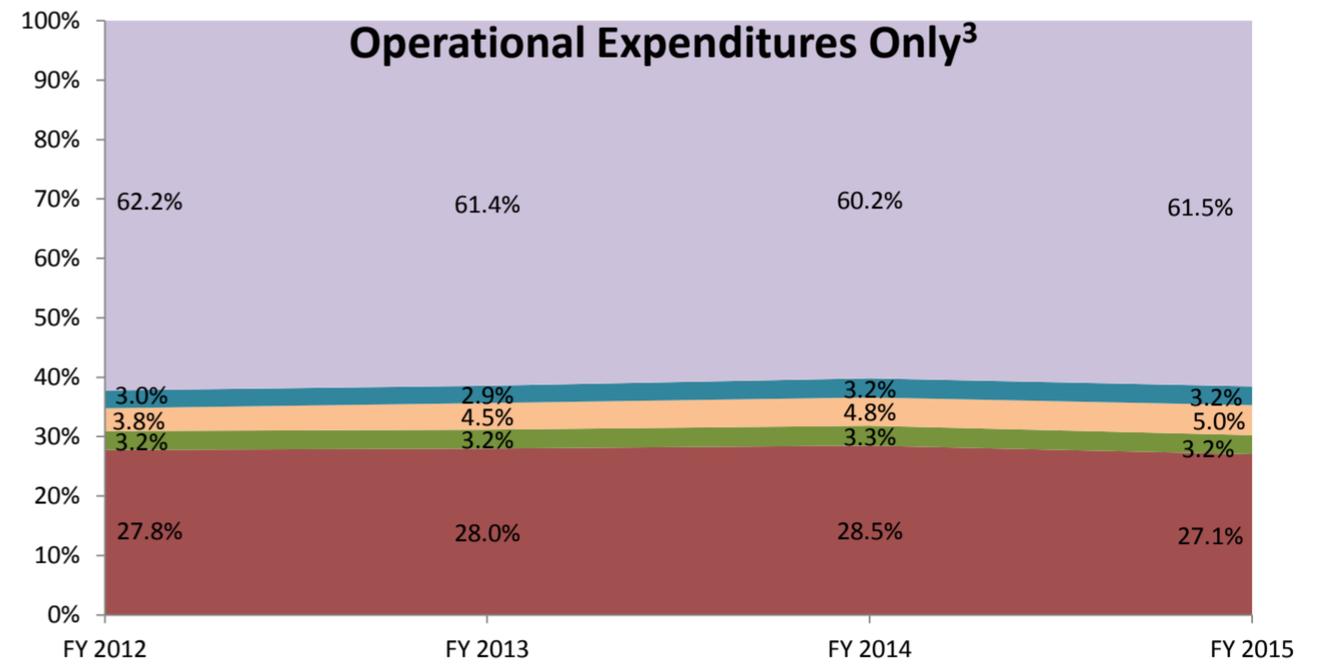
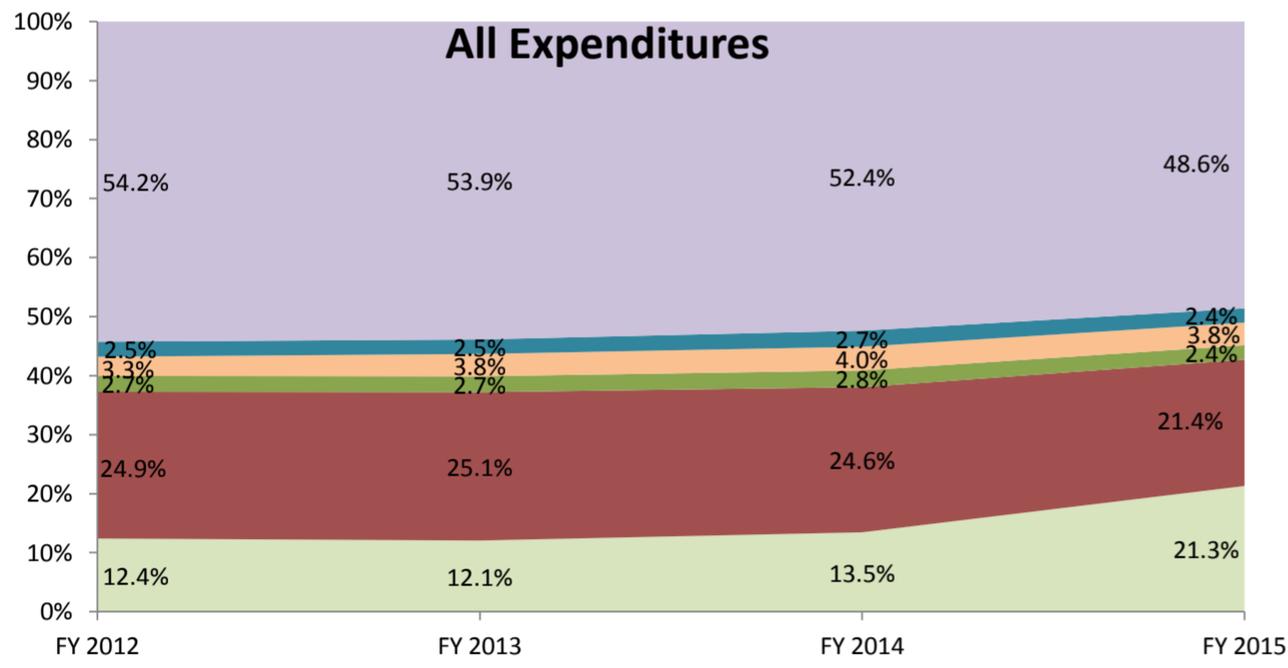


School Corporation Expenditures by Account
Biannual Financial Report Data
Prairie Heights Com Sch Corp (4515)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$9,458,185	55.2%	\$9,299,936	53.4%	\$8,505,249	54.2%	\$8,435,328	53.9%	\$8,116,972	52.4%	\$8,376,708	48.6%
Student Instructional Support	\$1,064,104	6.2%	\$1,099,746	6.3%	\$909,160	5.8%	\$978,651	6.2%	\$1,045,102	6.7%	\$1,076,476	6.2%
Total	\$10,522,289	61.4%	\$10,399,681	59.7%	\$9,414,409	60.0%	\$9,413,979	60.1%	\$9,162,074	59.1%	\$9,453,184	54.8%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$4,128,497	24.1%	\$3,691,076	21.2%	\$4,319,087	27.5%	\$4,356,527	27.8%	\$4,249,020	27.4%	\$4,109,593	23.8%
Non Operational	\$2,478,932	14.5%	\$3,333,803	19.1%	\$1,944,825	12.4%	\$1,889,266	12.1%	\$2,085,144	13.5%	\$3,672,564	21.3%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$6,607,430	38.6%	\$7,024,879	40.3%	\$6,263,912	40.0%	\$6,245,793	39.9%	\$6,334,164	40.9%	\$7,782,157	45.2%

Grand Total	\$17,129,718	\$17,424,560	\$15,678,321	\$15,659,772	\$15,496,238	\$17,235,341
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- Non Operational
- Corporation Administration
- Other Student Instructional Support

- Other Overhead and Operational
- School Administration
- Student Academic Achievement

- Other Overhead and Operational
- School Administration
- Student Academic Achievement
- Corporation Administration
- Other Student Instructional Support

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Prairie Heights Com Sch Corp (4515)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
Student Academic Achievement							
11050 Regular Programs Full Day Kindergarten	\$0	\$0	\$210,772	\$202,785	NA	NA	-3.8%
11100 Regular Programs Elementary	\$2,011,464	\$2,654,909	\$1,966,948	\$1,970,313	-2.0%	-25.8%	0.2%
11200 Regular Programs Middle/Junior High	\$1,452,910	\$2,040,567	\$2,047,766	\$2,010,720	38.4%	-1.5%	-1.8%
11300 Regular Programs High School	\$1,353,355	\$1,912,428	\$1,615,068	\$1,732,365	28.0%	-9.4%	7.3%
11350 Regular Programs High School - Academic Honors Diploma	\$12,065	\$17,058	\$2,975	\$4,415	-63.4%	-74.1%	48.4%
11355 Regular Programs High School - Acad. Honors High Ability Students	\$2,853	\$4,334	\$35,677	\$34,038	1093.3%	685.3%	-4.6%
11410 Regular Programs Vocational Education - Agriculture A	\$95,192	\$136,046	\$147,960	\$149,283	56.8%	9.7%	0.9%
11460 Regular Programs Vocational Education - Occupational Home Economics	\$58,322	\$42,276	\$6,640	\$30,668	-47.4%	-27.5%	361.9%
11480 Regular Programs Vocational Education - Industrial Education A	\$68,452	\$77,003	\$0	\$0	NA	NA	NA
11590 Regular Programs Vocational Education - Other Vocational Ed. Programs	\$53,640	\$88,528	\$67,754	\$75,046	39.9%	-15.2%	10.8%
12110 Special Programs Gifted and Talented - Gifted And Talented	\$9,334	\$38,657	\$27,349	\$40,003	328.6%	3.5%	46.3%
12210 Special Programs Mental Disabilities - Mild Mental Disabilities	\$182,436	\$240,604	\$568,619	\$533,147	192.2%	121.6%	-6.2%
12350 Special Programs Physical Impairment - Homebound	\$6,660	\$3,225	\$1,724	\$2,603	-60.9%	-19.3%	51.0%
12610 Special Programs Learning Disability	\$181,763	\$381,065	\$0	\$0	NA	NA	NA
12900 Special Programs Other Special Programs	\$0	\$5,627	\$6,028	\$6,130	NA	8.9%	1.7%
14100 Summer School Programs Elementary	\$0	\$6,768	\$3,295	\$0	NA	NA	NA
14200 Summer School Programs Middle/Junior High School	\$0	\$645	\$0	\$0	NA	NA	NA
14300 Summer School Programs High School	\$25,195	\$25,171	\$0	\$0	NA	NA	NA
16100 Remediation Remediation Testing	\$4,540	\$53,919	\$7,200	\$10,189	124.4%	-81.1%	41.5%
16200 Remediation Preventive Remediation	\$40,047	\$40,334	\$0	\$0	NA	NA	NA
17300 Pay. to Other Gov. Units in State Area Vocat. School (Part. Share)	\$273,492	\$17,258	\$250,599	\$351,459	28.5%	1936.5%	40.2%
17400 Pay. to Other Gov. Units in State Joint Services and Supply - Special Ed.	\$102,695	\$623,776	\$210,851	\$205,865	100.5%	-67.0%	-2.4%
17500 Pay. to Other Gov. Units in State Special Ed. - Interlocal Agreements	\$0	\$36,341	\$0	\$0	NA	NA	NA
17600 Pay. to Other Gov. Units in State Joint Services and Supply - Other	\$5,450	\$11,329	\$0	\$0	NA	NA	NA
22110 Instruction Imp. of Instruction - Service Area Direction	\$16,067	\$78,501	\$25,123	\$45,909	185.7%	-41.5%	82.7%
22120 Instruction Imp. of Instruction - Instruction and Curriculum Dev.	\$11,116	\$129	\$0	\$0	NA	NA	NA
22130 Instruction Imp. of Instruction - Instructional Staff Training	\$404	\$19,270	\$87,386	\$107,757	26596.4%	459.2%	23.3%
22220 Instruction Library/Media Services - School Library	\$108,103	\$174,877	\$125,643	\$94,276	-12.8%	-46.1%	-25.0%
22230 Instruction Library/Media Services - Audiovisual	\$9,636	\$6,507	\$6,879	\$5,478	-43.1%	-15.8%	-20.4%
22240 Instruction Library/Media Services - Educational Television	\$0	\$1,600	\$1,900	\$1,818	NA	13.6%	-4.3%
22250 Instruction Library/Media Services - Computer Assisted Instruc. Services	\$20,875	\$70,385	\$109,000	\$110,066	427.3%	56.4%	1.0%
22310 Instruction Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$0	\$99,702	\$294,508	\$330,657	NA	231.6%	12.3%
22350 Instruction Instruc. Related Tech. - Systems Operations	\$0	\$0	\$7,153	\$4,274	NA	NA	-40.2%
22360 Instruction Instruc. Related Tech. - Network Support	\$140,618	\$122,528	\$113,532	\$168,078	19.5%	37.2%	48.0%
25560 Central Services Textbks. for Rent/Resale - Public Information Services	\$217,668	\$229,049	\$127,533	\$82,447	-62.1%	-64.0%	-35.4%
25570 Central Services Textbks. for Rent/Resale - Materials and Supplies	\$22,917	\$25,623	\$34,633	\$47,870	108.9%	86.8%	38.2%
25590 Central Services Textbks. for Rent/Resale - Other Textbk. Resale Services	\$19,285	\$13,897	\$6,457	\$19,049	-1.2%	37.1%	195.0%
26497 NA Teachers Retir. Fund - 07 Acct. Code	\$427,475	\$0	\$0	\$0	NA	NA	NA
Student Academic Achievement Total							
	\$6,934,028	\$9,299,936	\$8,116,972	\$8,376,708	20.8%	-9.9%	3.2%
Student Instructional Support							
21110 Students Attend. & Social Work Serv. - Service Area Direction	\$0	\$1,168	\$0	\$0	NA	NA	NA
21220 Students Guidance Services - Counseling Services	\$274,714	\$403,678	\$283,249	\$280,695	2.2%	-30.5%	-0.9%
21340 Students Health Services - Nurse Services	\$57,135	\$70,985	\$78,671	\$78,672	37.7%	10.8%	0.0%
21420 Students Psychological Services - Psychological Testing	\$0	\$0	\$281	\$0	NA	NA	NA
21520 Students Speech Path. & Audio. Serv. - Speech Pathology Services	\$32,493	\$52,842	\$54,198	\$54,424	67.5%	3.0%	0.4%
21990 Students Other Support Services Students - Other Student Services	\$0	\$0	\$4,385	\$150	NA	NA	-96.6%
24100 School Administration Office of The Principal	\$362,209	\$571,072	\$520,865	\$558,601	54.2%	-2.2%	7.2%
24900 School Administration Other Support Services - School Admin.	\$0	\$0	\$103,454	\$103,933	NA	NA	0.5%
Student Instructional Support Total							
	\$726,552	\$1,099,746	\$1,045,102	\$1,076,476	48.2%	-2.1%	3.0%
Overhead and Operational							

School Corporation Expenditures by Account
Biannual Financial Report Data
Prairie Heights Com Sch Corp (4515)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change						
					2006 to 2015	2009 to 2015	2014 to 2015				
23110 General Administration Board of Education - Service Area Direction	\$22,137	\$33,834	\$30,358	\$29,964	35.4%	-11.4%	-1.3%				
23150 General Administration Board of Education - Legal Services	\$0	\$21,676	\$28,544	\$27,576	NA	27.2%	-3.4%				
23160 General Administration Board of Education - Promotion Expenses	\$357	\$1,294	\$2,583	\$13,697	3737.9%	958.8%	430.2%				
23210 General Administration Executive Administration - Office of The Superintendent	\$122,163	\$189,011	\$223,885	\$173,868	42.3%	-8.0%	-22.3%				
23230 General Administration Executive Administration - Staff Relations and Negotiations	\$0	\$2,000	\$0	\$225	NA	-88.8%	NA				
25110 Central Services Fiscal Services - Office of The Business Manager	\$43,000	\$0	\$0	\$0	NA	NA	NA				
25130 Central Services Fiscal Services - Budgeting	\$0	\$1,000	\$0	\$0	NA	NA	NA				
25160 Central Services Fiscal Services - Financial Accounting	\$79,299	\$85,772	\$125,067	\$127,815	61.2%	49.0%	2.2%				
25192 Central Services Fiscal Services - Other - Petty Cash	\$0	\$50	\$0	\$0	NA	NA	NA				
25750 Central Services Personnel Services - Health Services	\$0	\$1,121	\$0	\$0	NA	NA	NA				
25790 Central Services Personnel Services - Other Personnel Services	\$0	\$0	\$23,786	\$19,483	NA	NA	-18.1%				
25940 Central Services Other Supp. Serv. Cent. Serv. - Settlements	\$1,481	\$0	\$0	\$0	NA	NA	NA				
25990 Central Services Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$0	\$1,640	\$3,672	\$27,673	NA	1587.4%	653.5%				
26200 Oper. & Maint. of Plant Serv. Maintenance of Buildings	\$1,195,192	\$1,299,961	\$1,207,793	\$1,178,414	-1.4%	-9.4%	-2.4%				
26400 Oper. & Maint. of Plant Serv. Maintenance of Equipment	\$49,942	\$142,124	\$180,060	\$181,519	263.5%	27.7%	0.8%				
26500 Oper. & Maint. of Plant Serv. Vehicle Maintenance (not buses)	\$0	\$476	\$0	\$0	NA	NA	NA				
26700 Oper. & Maint. of Plant Serv. Insurance	\$52,105	\$41,137	\$172,376	\$198,918	281.8%	383.6%	15.4%				
26800 Oper. & Maint. of Plant Serv. Other Op. and Maintenance of Plant	\$1,215	\$132	\$0	\$0	NA	NA	NA				
27010 Student Transportation Service Area Direction	\$120,401	\$139,662	\$204,956	\$241,443	100.5%	72.9%	17.8%				
27100 Student Transportation Vehicle Operation	\$439,449	\$599,038	\$736,814	\$710,556	61.7%	18.6%	-3.6%				
27300 Student Transportation Vehicle Servicing and Maintenance	\$291,523	\$280,121	\$325,353	\$218,062	-25.2%	-22.2%	-33.0%				
27400 Student Transportation Purchase of School Buses	\$170,133	\$133,222	\$77,391	\$139,248	-18.2%	4.5%	79.9%				
27500 Student Transportation Insurance on Buses	\$105,137	\$0	\$0	\$0	NA	NA	NA				
27700 Student Transportation Contracted Transportation Services	\$196,053	\$97,179	\$278,064	\$191,375	-2.4%	96.9%	-31.2%				
27900 Student Transportation Other Student Transportation Services	\$2,446	\$0	\$0	\$0	NA	NA	NA				
27910 Student Transportation Bus Driver Training	\$3,760	\$2,590	\$2,175	\$4,257	13.2%	64.3%	95.7%				
31100 Food Services Operations Service Area Direction	\$29,213	\$44,991	\$46,244	\$47,429	62.4%	5.4%	2.6%				
31200 Food Services Operations Food Preparation and Dispensing	\$420,668	\$455,270	\$452,253	\$460,143	9.4%	1.1%	1.7%				
31400 Food Services Operations Food Purchases	\$44,253	\$52,746	\$25,163	\$24,372	-44.9%	-53.8%	-3.1%				
31900 Food Services Operations Other Food Services	\$53,884	\$65,028	\$102,482	\$93,555	73.6%	43.9%	-8.7%				
Overhead and Operational Total					\$3,443,811	\$3,691,076	\$4,249,020	\$4,109,593	19.3%	11.3%	-3.3%
Non Operational											
33100 Community Service Operations Direction of Community Services	\$620	\$287	\$4,831	\$7,164	1054.9%	2397.6%	48.3%				
33400 Category not Specified Athletic Coaches	\$86,163	\$0	\$119,070	\$125,329	45.5%	NA	5.3%				
33500 Category not Specified Welfare Activities Services	\$300	\$306	\$0	\$0	NA	NA	NA				
41000 Category not Specified Land Acquisition and Development	\$64,336	\$0	\$0	\$0	NA	NA	NA				
43000 Category not Specified Professional Services	\$90,201	\$59,436	\$12,519	\$2,466	-97.3%	-95.9%	-80.3%				
44000 Category not Specified Educational Specifications Dev.	\$0	\$45,085	\$0	\$0	NA	NA	NA				
45100 Building Acq., Const. and Impr. Building Acquisition, Const. and Improv.	\$183,067	\$187,892	\$336,915	\$328,429	79.4%	74.8%	-2.5%				
45400 Building Acq., Const. and Impr. Sports Facilities	\$54,392	\$14,647	\$41,255	\$41,221	-24.2%	181.4%	-0.1%				
45500 Building Acq., Const. and Impr. Rent of Build., Facilities, and Equip.	\$72,941	\$16,589	\$95,355	\$111,579	53.0%	572.6%	17.0%				
46000 Category not Specified Purchase of Moveable Equipment	\$109,775	\$41,487	\$0	\$0	NA	NA	NA				
47000 Category not Specified Purchase of Mobile or Fixed Equipment	\$195,943	\$1,019,089	\$256,106	\$180,999	-7.6%	-82.2%	-29.3%				
49000 Category not Specified Other Facilities Acq. and Construction	\$0	\$1,856	\$43,525	\$1,715,870	NA	92349.9%	3842.3%				
51100 Principal on Debt Bonds	\$0	\$80,000	\$195,000	\$605,000	NA	656.3%	210.3%				
51600 Principal on Debt Other DLGF Approved Debt	\$0	\$0	\$19,505	\$0	NA	NA	NA				
52100 Interest on Debt Bonds	\$0	\$30,874	\$23,742	\$35,695	NA	15.6%	50.3%				
52200 Interest on Debt Temporary Loans	\$59,793	\$126,023	\$0	\$0	NA	NA	NA				
52600 Interest on Debt Other DLGF Approved Debt	\$0	\$0	\$29,159	\$28,438	NA	NA	-2.5%				
53100 Lease Rental Buildings-Principal	\$1,411,853	\$1,473,671	\$840,000	\$420,000	-70.3%	-71.5%	-50.0%				
53150 Lease Rental Buildings-Interest	\$0	\$123,441	\$27,080	\$6,815	NA	-94.5%	-74.8%				
53200 Lease Rental Equipment-Principal	\$0	\$0	\$37,340	\$59,247	NA	NA	58.7%				
53250 Lease Rental Equipment-Interest	\$0	\$0	\$1,491	\$2,063	NA	NA	38.4%				

School Corporation Expenditures by Account
Biannual Financial Report Data
Prairie Heights Com Sch Corp (4515)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
59200 Other Debt Services Obligations Bank Fee	\$109,289	\$112,426	\$1,750	\$1,750	-98.4%	-98.4%	0.0%
60700 Category not Specified Scholarships	\$0	\$694	\$500	\$500	NA	-28.0%	0.0%
Non Operational Total	\$2,438,672	\$3,333,803	\$2,085,144	\$3,672,564	50.6%	10.2%	76.1%
Prorated by Fund							
26491 NA PERF - Academic Achievement	\$108,370	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Instructional Support	\$14,900	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Overhead and Operational	\$94,327	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Non Operational	\$1,706	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Academic Achievement	\$408,915	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Instructional Support	\$54,898	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Overhead and Operational	\$123,335	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Non Operational	\$6,520	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Academic Achievement	\$2,192	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Instructional Support	\$306	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Overhead and Operational	\$297	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Non Operational	\$31	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Academic Achievement	\$1,927,671	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Instructional Support	\$257,869	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Overhead and Operational	\$457,420	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Non Operational	\$31,034	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Academic Achievement	\$77,009	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Instructional Support	\$9,580	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Overhead and Operational	\$9,308	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Non Operational	\$969	\$0	\$0	\$0	NA	NA	NA
Prorated by Fund Total	\$3,586,656	\$0	\$0	\$0	NA	NA	NA